

<b>Estimated costs</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
Lifelong learning	787	2,091	2,768	2,897
Emerging economy	45	90	90	90
Income security	109	533	690	848
Affordable homes	30	100	100	100
Healthy lives	61	128	128	98
Public safety	5	15	20	25
Natural resources	15	88	88	90
Green economy	45	125	125	140
Resetting the relationship	40	40	40	47
Climate action	5	7	7	10
Transportation	12	25	25	25
Assets & infrastructure	20	20	20	20
<b>Total estimated costs</b>	<b>1,174</b>	<b>3,262</b>	<b>4,101</b>	<b>4,390</b>

<b>Estimated revenue</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
Carbon tax annual increases of \$10/tonne	50	265	530	865
Revenue to replace MSP premiums	210	810	780	810
Personal tax measures to increase the share of taxes paid by those earning over \$100,000/year	60	200	250	275
Corporate tax increase by 1%	125	250	275	275
Housing measures to combat speculation	250	500	500	500
Room within existing fiscal plan (based on government estimates for revenue growth and contingency)	345	500	825	800
Tax shift, tax reform and adjustments to tax credits	-	150	325	450
Natural resource rents, fees, licenses	-	100	125	150
Internal repurposing	155	340	420	460
<b>Total estimated revenue</b>	<b>1,195</b>	<b>3,115</b>	<b>4,030</b>	<b>4,585</b>
<b>Balance</b>	<b>21</b>	<b>-146</b>	<b>-71</b>	<b>195</b>

\*Totals do not add due to rounding.

# CAPITAL

Our capital commitments are modest:

Capital plan (\$ millions)				
	2017/18	2018/19	2019/20	2020/21
Affordable housing	-	620	620	620
Long-term care	-	40	40	40
Public transit	50	51	51	-
<b>Total</b>	<b>50</b>	<b>711</b>	<b>711</b>	<b>660</b>

We have committed to reviewing the current government's capital plan and to determine whether all planned capital expenditures align with our priorities. This will dictate how much additional borrowing will be required, if any, for capital purposes.